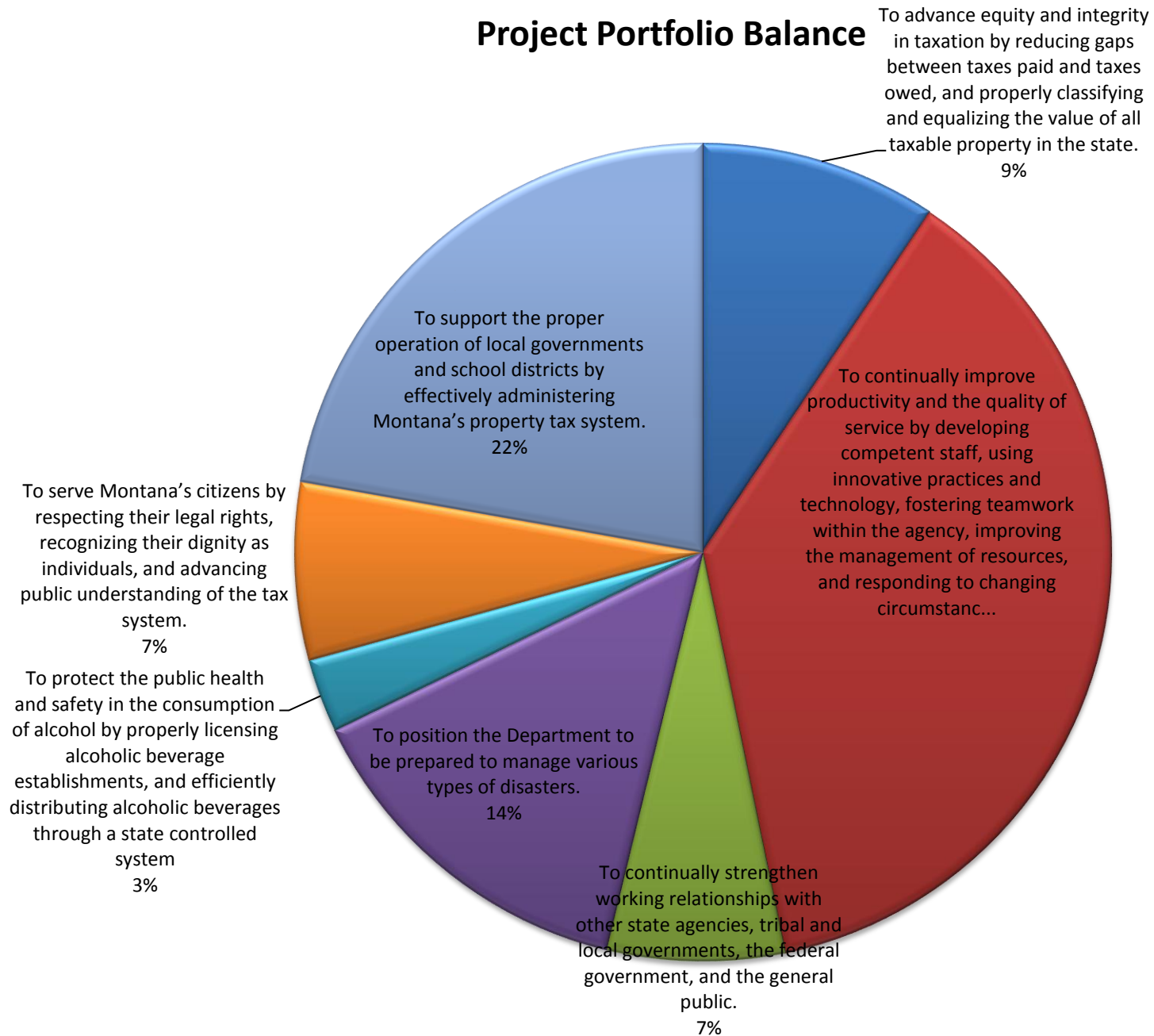


Project Portfolio Balance



The chart represents the expected benefit from the current active and prioritized projects broken down among the seven department goals.